



The Animal Welfare League
of Kosciusko County

2021 ANNUAL REPORT

"We help Pets AND People"

BOARD OF DIRECTORS

AWL OFFICERS

President - John Lantz
Vice President - Amy Marshall
Treasurer - Dan Woods
Secretary - Kris Underwood

AWL DIRECTORS

Dr. Carla Carlton
John Hall
Lauren Klusman
Tom Tearney

OUR MISSION

The mission of the Animal Welfare League of Kosciusko County (AWL) is to bridge the gap between abandoned pets and loving families and individuals.

The Animal Welfare League is a 501(c)(3) nonprofit serving all of Kosciusko County.

Please visit our website

www.awlwarsaw.com

to view our new video
produced by
Clear Vision Media.
It will warm your heart!

A Message from our Executive Director

2021 was such a transformational year for me. In June, I moved from an Officer position on the Board of Directors and as a 13-year volunteer, to taking over the Executive Director role. I appreciate those who supported me and entrusted me with this wonderful responsibility.

You may have heard me say this before, our number one challenge is to pay off our mortgage to get us in a position to increase pay for our employees who share my passion for these animals. You must have passion to work for \$9 an hour!

Program success stories include *Nursery Nannies*, *Shelter Buddies Literacy Program* for Kids reading to our animals, *Lifestyle Pets - Senior Pets for Golden Aged Citizens*, the *Hope Fund*, drive through *Micro-chip Clinics*, and *Plant a Tree in Honor of Your Pet*.

When pets are lost and are brought to us, we work tirelessly to reunite them with their owners. In 2021 we reunited 214 pets with their families.

To our donors, thank you all so much for your investment in AWL and our mission.

We won't let you down. We're a team here, we're a family here, I want this shelter to be a part of the community. Our door is always open, come in and join us to see for yourselves the difference we are making.

We have so much hope for the future and the great things we are doing to continually improve the lives of those pets entrusted to our care with the support of our community.

Gratefully,

TONYA BLANCHARD
Executive Director



Our History

1980: Humane Society of Kosciusko County was founded
1986: Membership dropped, and the organization became inactive
1989: AWL began as a Kosciusko County run organization
1998: Kosciusko County relinquishes control of the old shelter
2019: AWL moved into the new shelter
2022: AWL "Cat House" will open

Our Story Today by John Lantz, Board President

We are very proud to share our first ever Annual Report. It was challenging to determine exactly what we should present, but knew we want to show transparency, gratitude and trustworthiness. In this Annual Report, you will read about shelter statistics, our Cat House project, financial health, and most importantly recognition for our Donors.

With our new Executive Director and energized Board of Directors we look forward to what we will accomplish in 2022 with the support of our Volunteers, Donors and Community.



A Shelter Buddies Literacy Program for Kids participant enjoys reading out loud to improve her reading skills while also helping a shelter cat.

Shelter Statistics

January 1 - December 31, 2021

"They're not the ones who wanted to be dropped off on the side of the road. They're not the ones who wanted to be dropped off here. We're just here to take care of them." - **DAN WOODS**, Board Treasurer

682

Total Spayed/Neutered Surgeries

Cats - 396 total
Dogs - 286 total

\$77,263.87

Total Animal Care Expenses for 2021

1313

Total Intakes

Cat Intakes - 659
Dog Intakes - 638
Small Furry Intakes - 16

101

Total Returns

Cat Returns - 18
Dog Returns - 83

963

Total Adopted

Cats Adopted - 571
Dogs Adopted - 388
Small Furry Adopted - 4

214

Total Animals Reclaimed by Owners

Cats Reclaimed - 15
Dogs Reclaimed - 199

83

Total Animals Transferred Out

Cats Transferred - 38
Dogs Transferred - 34
Small Furry Transferred - 11

30

Total Euthanized

These are pets that were brought to us terribly injured, terminally ill, or very aggressive having attacked another pet or a person.

Cats Euthanized - 25
Dogs Euthanized - 5

68

Total Died at Shelter

These are sick or injured pets that despite our medical efforts and veterinary care, just could not be saved.

Cats Died at Shelter - 49
Dogs Died at Shelter - 18
Small Furry Died at Shelter - 1

1358

Total Animals Out

Animal Welfare League of Kosciusko County Financial Position

Thru December 31, 2021 (unaudited)

MORTGAGE

Mortgage began - 7/2020
Mortgage amount - \$545,000.00
Mortgage balance - \$493,271.37

FINANCIAL POSITION

ASSETS

Current Assets	
1st Source Operating	\$ 42,559.43
LCB Operating	\$ 6,118.76
1st Source Savings	\$ 36,254.12
LCB Cat House	\$ 19,282.16
Petty Cash	\$ 333.00
Total Checking Cash	\$ 104,547.47
Other Current Assets	\$ 11,375.53
KCCF Endowment Fund	\$ 11,144.95
Fixed Assets	\$2,965,212.55
TOTAL ASSETS	\$3,092,280.50

LIABILITIES & EQUITY

Mortgage on Building	\$ 493,271.37
Current Liabilities	\$ 24,039.98
Temp. Restricted Net Assets	\$ 70,607.92
Unrestricted Net Assets	\$2,463,476.18
Net Income	\$ 40,855.06
TOTAL LIABILITIES & EQUITY	\$3,092,280.50

CASH FLOW

REVENUE

Earned Revenue	\$ 117,367.50
Events & Programing	\$ 29,358.02
General Income	\$ 125,137.64
Government Income	\$ 152,466.66
Bricks	\$ 2,055.00
Grants	\$ 49,311.58

TOTAL REVENUE \$ 475,696.40

EXPENSES

Administration	\$ 73,334.47
Animal Care	\$ 77,263.87
Staff Expense	\$ 254,987.48
Utilities & Bldg. Expense	\$ 49,215.51
Ditch Assessment	\$ 12.52

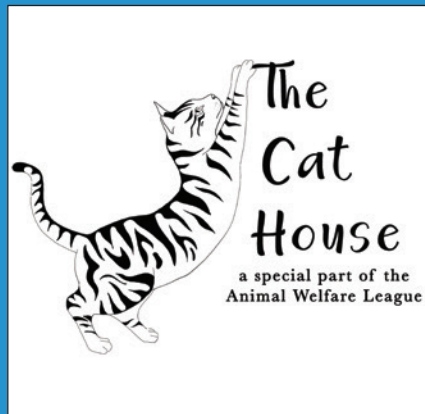
TOTAL EXPENSES \$ 454,813.85

AWL Finance Committee:

Tonya Blanchard - Executive Director
John Hall - Board Director
John Lantz - Board President
Toni Walker - Finance Manager
Dan Woods - Board Treasurer

"To learn more, the best way is just to be here. They need a home, they need love, come in and fall in love, take them home, adopt them." - **TERI CORNER**, Volunteer & Kitty Foster Nanny

Coming to AWL in 2022



Our newest project on the AWL Campus is a remodel of the existing building that was on the property when it was purchased. What started as a dream for Board Member Dr. Carla Carlton is now becoming a reality. In early 2021, Dr. Carlton began raising money for a feline only shelter with a "cat café" type adoption area.

We currently provide housing for a very large and ever growing population of abandoned cats. The rooms that currently house these cats are right next door to the dog kennels. Barking and restless dogs create unimaginable stress for our feline guests. Our remodeled facility will provide indoor areas with lots of windows for sunlight and fresh air. The project will include newly renovated rooms for intake, isolation, medical, and a relaxed interaction area for those

hoping to adopt. Hopefully, in the spring we will add outdoor fenced in patio's (or Catio's as we call them).

Thank you so much to those anonymous donors who have helped us fund much of the interior renovation. We also want to thank the John R. and Joan Bradway Fund and Kosciusko Community Foundation for donating \$12,000 of the \$38,000 needed for tearing off and replacing all the metal siding and roofing.



The Cat House interior renovation is currently underway.

THE CAT HOUSE MISSION

Provide a safe, fear-free environment for unwanted cats and kittens entrusted to our care while addressing their emotional and medical needs.



Help! We Need Your Email Address

We are collecting names and email addresses to help us reduce the enormous mailing and printing costs for our newsletter, as well as to help us keep in touch on important shelter news and events. We will not share your information - PROMISE!

Please send a "please add me" email to Executive Director Tonya Blanchard - tonyab@awlwarsaw.com

THANK YOU SO MUCH!

We are a 2021 New Member of the Kosciusko Chamber of Commerce.





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FACEBOOK AWLeague

2021 Donors

Your Gift Makes a Difference. We are GRATEFUL FOR YOU!

We thank all of our donors including those who wish to remain anonymous. Your Gift Makes a Difference!
If we have forgotten to recognize you as a donor, we are sorry and please let us know.

Alan & Kristine Alderfer
Kenneth & Patricia Beres
Tony & Tonya Blanchard
Wil & Kristi Boren
Ben & Sue Bradway
Penny Breeding
Stephen Briganti
Dr. Richard Brungardt
Toby Buck
Joseph & Janet Callaghan
Dr. Carla Carlton
Clearwater Car Wash
Reuben & Betty Clover Charitable Fund
Community Animal Hospital
Steve & Sue Creighton
Dennis Cultice
Dee Free LLC
Eli Lilly
Annette Ellis
Peggy Gerkin
Good Oil Company
Bill & Carol Haldewang
John & Maureen Hall
RJ & Jennifer Hall
Robert & Elizabeth Harkness
Chris & Liz Harrison

Andrew Heeter
Richard Hill
Michael Irving
Johnson & Johnson
David & Elizabeth Kintzel
Joanne Kolbe
Kosciusko REMC
Chuck & Cissy Kramer
John & Karen Lantz
Dr. Howard & Helen Liebengood
Endowment Fund
Maple Leaf Farms
Medtronic
Dr. Dane & Mary Louise Miller Foundation
Jim & Judy Miller
Nanette Newland
Chuck & Lois Niemier
Marie Noggle
Jan Orban
Charles Orlando
Paragon Medical
PetSmart
William & Delores Pittenger Memorial
Endowment Fund
Frank & Virginia Putt Endowment Fund
Dan Reese

Mary Ellen Rice
John & Resia Rinker
RJ Miller Family Foundation
John & Deborah Sadler
Derek Sadler
Eric & Deborah Satterley
Clifford & Thelma Scholl Advised Fund
St. Anne's Church
Martin Stevens
Dave Taylor
Titus Funeral Home
Louise Truex
Terry & Sandra Tucker
Scott & Wende Tucker
Underground Hound
W.R. Hall Insurance Group
Warsaw Family Dentistry
Alfred & Mary Webber
Martha Whetstone
David Widman
Ernest & Deb Wiggins
Dan Woods
Dr. Dennis Woodward
Charles & Judy Yaeger
Brett & Ann Zachary

Special and Never Ending THANKS to:

Our Fabulous Volunteer Coordinator -
Martha Whetstone
Our Great Kitty Foster Volunteers -
Teri Corner, Margie Dobler,
Stephanie Leppo
Lake City Animal Health & Wellness
Center
Community Animal Hospital

Lakeland Animal Clinic
Animal Hospital of Warsaw
PetSmart Warsaw
John R. and Joan Bradway Fund
KREMC Fund
Maureen Hall
Shari Benyousky
Kosciusko County

City of Warsaw
Town of North Webster
Kosciusko Community Foundation for
their financial support and guidance.
One Ten Craft Meastery

*We apologize if we have
forgotten to mention anyone!*

Please remember AWL while doing your estate planning and leave a personal legacy beyond your lifetime.