

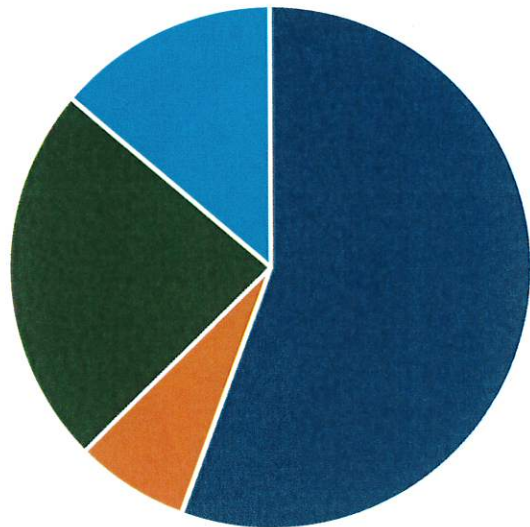


2025 Financial Profile

Revenue \$1,224,626

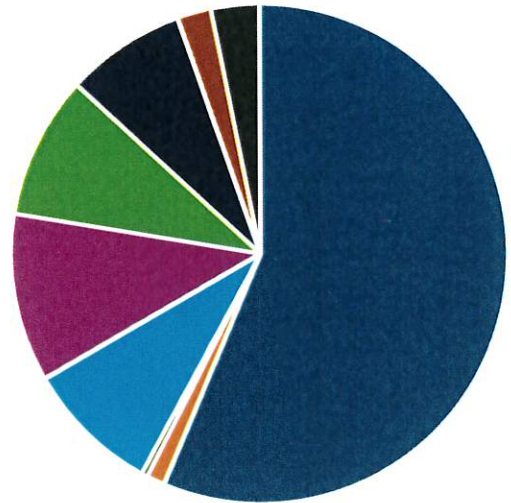
Expenses \$988,622

Revenue



- Contribution & Grants
- Program Service Revenue
- Government Revenue
- Other Revenue

Expenses



- Salaries
- Advertising
- Depreciation
- Med. & Animal Supplies
- Misc. Expenses
- Legal/Accounting
- Office Expense
- Vet Fees
- Repairs & Maintenance

• Contributions & Grants	\$681,443
• Program Service Revenue	\$ 85,970
• Other Revenue	\$168,213
• Government Revenue	
✚ Kosciusko Co.	\$185,000
✚ City of Warsaw	\$100,000
✚ North Webster	\$ 4,000

• Salaries	\$557,404
• Legal/Accounting	\$ 11,552
• Advertising	\$ 4,205
• Office Expense	\$ 86,406
• Depreciation	\$107,841
• Vet Fees	\$ 91,330
• Med.&Animal Supplies	\$ 77,290
• Repairs/Main	\$ 21,746
• Misc. Expenses	\$ 30,848